

Grow North costings:-

Co-op funds 2017..... £1807.62 + £500 = £2307.62

Used to date.....£1169.10

Totals 2016:-

<i>Month</i>	<i>Feb</i>	<i>Mar</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Total</i>
Numbers	12	8	12	8	10	10	16	6	82
Donations	50	65	35	40	60	48	65	25	388
Outgoings	125	125	75	125	125	125	100	75	865
Cost									477

Av Cost pp to TBI = £5.80

Final totals 2017:-

Workshop	Mar	April	May	June	June	July	Sept	Oct	Dec	Total
Attendance	4	13	14	7	12 (+2)	6	12	12		80 (+2)
Donations	50	85	104.30	25	66	57	74	119		580.30
Outgoings	75	125	125	75	75	75	(125)	80	25	655 (780)
Total Cost										74.70

Av Cost pp to TBI = < £1

Final totals 2018

Month (+ topic)	March Getting started	April Wildflower meadow	May Spring	June Growing flowers	July 7 + Bee	July 15 keeping	Aug Pond creating	Sept. Seed saving	Sept. Composting	Nov Xmas decs	Totals
Attendance	5	7	3	8	6	6	11	12	8	11	77
Donations	£20	£25	£22	£43	£35	£53	£58	£84	55	£68	463
Outgoings	£75	£85	£25	£80	£75	£75	£100	-	£125	£50	790
Cost											327

Av Cost pp to TBI = £4.25

2019

Month + topic	March - Organic tattie growing	April - Wormeries	May - Propagation	June - Wax cloths	August - Pond making	October - fermentation	November - large willow structures	Total
Attendance	7	5	10	10	8	8	11	59
Donations	£20	£39	£25	£50	£36.60	£60	£45	£275.60
Outgoings	£50	£50	£50	£88	£100	£88	£140	£566
Cost								£290.40

Av Cost pp to TBI = £4.90